

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3=(1+2)	4	5	6 = (3 - 4)	
<b>Sin Ramo/Dependencia</b>							
DIRECCION ADMINISTRATIVA	\$12,837,336.76	\$85,582.75	\$12,922,919.51	\$957,755.65	\$753,460.23	\$11,965,163.86	
DIRECCION ACADEMICA	\$3,783,960.73	\$310,230.88	\$4,094,191.61	\$232,501.30	\$219,184.50	\$3,861,690.31	
DAC/ ARTES ESCENICAS	\$241,624.62	\$0.00	\$241,624.62	\$0.00	\$0.00	\$241,624.62	
DAC/ MUSICA	\$330,747.20	\$0.00	\$330,747.20	\$0.00	\$0.00	\$330,747.20	
DAC/ ARTES VISUALES	\$266,695.39	\$0.00	\$266,695.39	\$0.00	\$0.00	\$266,695.39	
DAC/ LITERATURA E INTEGRACION	\$369,443.53	\$0.00	\$369,443.53	\$0.00	\$0.00	\$369,443.53	
DIRECCION GENERAL	\$2,799,877.69	\$0.00	\$2,799,877.69	\$171,970.56	\$171,970.56	\$2,627,907.13	
DIVULGACION ARTISTICA	\$6,101,321.55	\$170,000.00	\$6,271,321.55	\$244,073.42	\$244,073.42	\$6,027,248.13	
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,736,799.27	\$0.00	\$2,736,799.27	\$224,112.38	\$224,112.38	\$2,512,686.89	
EIAA	\$772,499.96	\$229,306.48	\$1,001,806.44	\$0.00	\$0.00	\$1,001,806.44	
TEATRO POLIVALENTE	\$2,722,180.61	\$29,123.32	\$2,751,303.93	\$124,491.77	\$124,491.77	\$2,626,812.16	
MUSEO LEONORA CARRINGTON XILITLA	\$1,103,788.10	\$489,975.26	\$1,593,763.36	\$32,532.80	\$32,532.80	\$1,561,230.56	
MUSEO LEONORA CARRINGTON SLP	\$2,045,251.41	\$1,094,234.21	\$3,139,485.62	\$555,616.37	\$42,345.97	\$2,583,869.25	
DIFUSION Y COMUNICACION SOCIAL	\$2,820,883.18	\$3,494,400.00	\$6,315,283.18	\$197,301.52	\$197,301.52	\$6,117,981.66	
<b>Sin Ramo/Dependencia</b>	<b>\$38,932,410.00</b>	<b>\$5,902,852.90</b>	<b>\$44,835,262.90</b>	<b>\$2,740,355.77</b>	<b>\$2,009,473.15</b>	<b>\$42,094,907.13</b>	

**Total del Gasto**

\$38,932,410.00 \$5,902,852.90 \$44,835,262.90 \$2,740,355.77 \$2,009,473.15 \$42,094,907.13

MA. LOURDES VAZQUEZ MIRANDA

TITULAR DEL AREA ADMINISTRATIVA



MA. ELIZABETH RODRIGUEZ ROMERO

DIRECTORA GENERAL